



# Coming Home

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2021

◆  
Park Cities  
BAPTIST CHURCH



THANK YOU FOR ALL THE WAYS YOU SHARED ALL THAT YOU HAVE  
AND POINTED PEOPLE TO JESUS THIS YEAR. OUR CHURCH FAMILY CONTINUED  
TO LOVE EACH OTHER, OUR COMMUNITY, AND FRIENDS AROUND THE WORLD  
WELL WHILE DISCOVERING NEW WAYS TO SERVE AND WORSHIP.

# Food, Clothing, and Supply Drop-offs

Multiple times during the year, we collected food and clothing to help sustain our ministry partners in Vickery, Cornerstone, and South Texas.



**5,000**  
POUNDS OF  
PANTRY ITEMS



PROVIDED OVER  
**500**  
STUDENTS WITH  
SCHOOL  
SUPPLIES AND  
WINTER  
CLOTHING



DROPPING  
OFF OVER  
**15,000**  
SANDWICHES  
FOR THE  
HOMELESS AND  
FAMILIES IN NEED



PROVIDED OVER  
**600**  
FAMILIES WITH  
FOOD, HYGIENE  
PRODUCTS, AND  
MEDICAL  
SERVICES





## Serving Our Community in the Winter Storm

We took milk and served lunches to Buckner Family Hope Center, delivered rice and beans, blankets and winter supplies to Jack Lowe Elementary, and collected winter clothing and toys for both Buckner and Hearts4Kids in South Texas.



# Thanksgiving

Prepared, served and delivered over 1,500 Thanksgiving meals to families and those who are homeless in Vickery and Cornerstone neighborhoods.



## Giving Tuesday

\$53,288

OUR CHURCH FAMILY RAISED A RECORD AMOUNT ON GIVING TUESDAY  
- HELPING US FUEL MINISTRY AND OUTREACH DURING THE PANDEMIC!



# Christmas on the Lawn

Beautiful night of carols, candles, and celebration on the lawn for families and kids of all ages, sharing about the birth of our Savior with the community.





# Easter

Easter 2021 was a weekend of celebration, with a Family Egg Hunt on the lawn, plus indoor and outdoor Easter Sunday worship in both English and Spanish. Over 8,000 joined us on campus and online to worship our Risen Savior with the Park Cities family. How we rejoiced in seeing people back on campus, worshipping together!



# Men of Nehemiah

We worshipped on the lawn with the incredible team from Men of Nehemiah! God is using our church family to help men rebuild their lives from addiction, poverty, and homelessness - through spiritual mentorship and practical teaching in things like managing finances, developing a healthy lifestyle, and much more.



# Mother's Day

Beautiful flower-arranging stations and photo ops on the lawn created a special Mother's Day celebration for all ages.



# Park Cities En Español Baptisms

Park Cities En Español is living out the Great Commission, baptizing and making disciples. In January, we baptized 13 on a single Sunday!





# Park Cities En Español Celebration

We celebrated the one-year anniversary of the Aguirre family and the exciting growth of Park Cities En Español with worship on the lawn. It was a sweet time of community across generations and cultures as a united church family!

# Students

Our amazing Student Team modified Getaway Weekend to safely happen at Allaso Ranch, all in one day - for their first big gathering in a year!



# Senior Sunday

Congratulations to the Class of 2021! Thank you, church family, for investing in their lives through teaching, praying, and mentoring them – the best is yet to come!



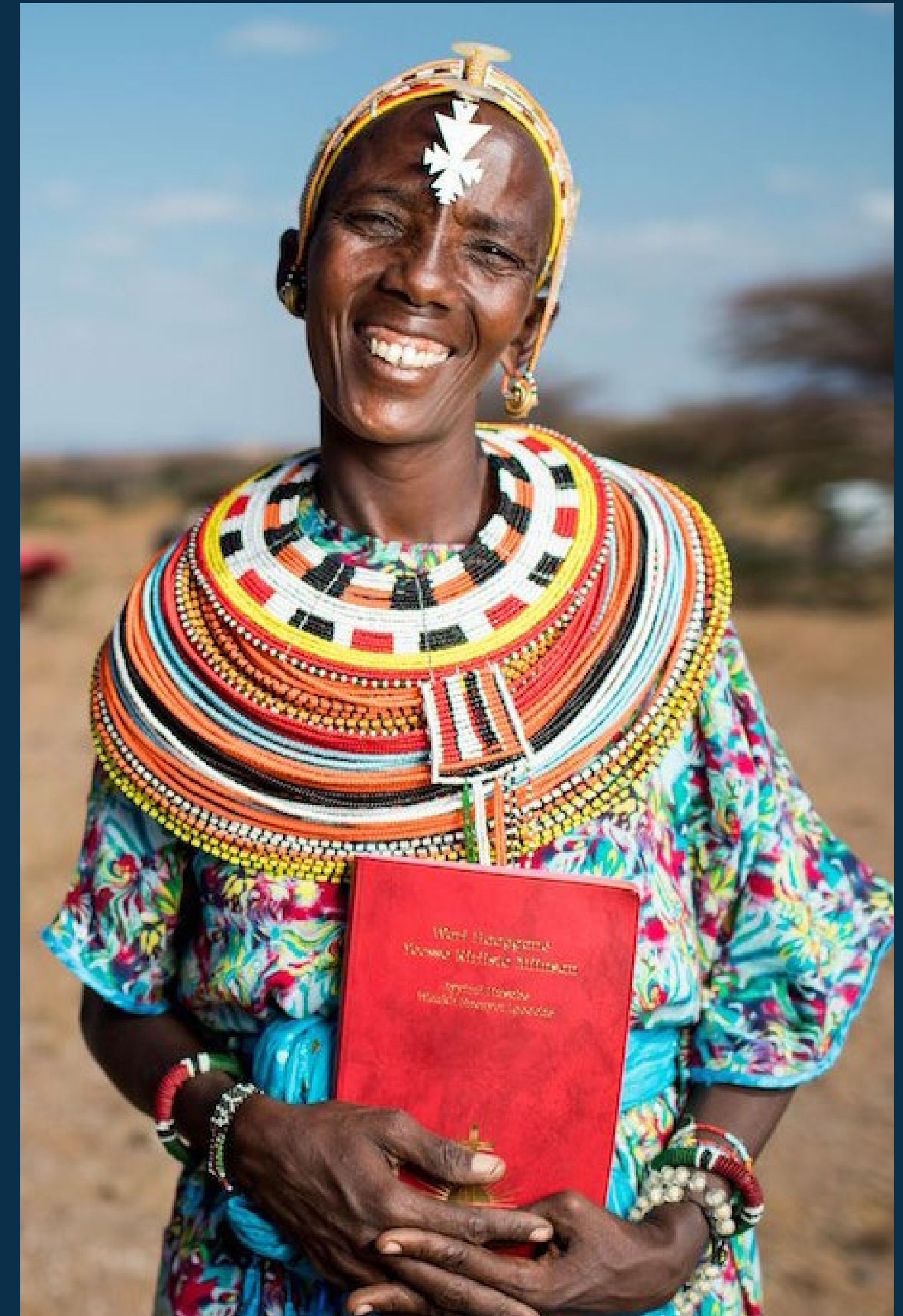
# Seed Company

Our partnership with the Seed Company has continued despite the pandemic, with more books of the Bible being translated into multiple languages for people groups in South Asia. Our project began in 2019 when our church family raised \$309,000 to fund 20 translators who are diligently working on the New Testament.

[Learn more about the progress that has been made in the Seed Company's most recent report!](#)

*"Because of you, darkness is overwhelmed by the light, day after day. Thank you for your faithful support, your heartfelt prayers, and your willingness to invest in people who are waiting to comprehend 'the love of Christ that surpasses knowledge.'"*

-Scottye Perry, The Seed Company





# Texas Baptists

We faithfully supported Dallas Baptist Association churches and organizations through Texas Baptists who were in need as a result of the economic impact of the pandemic.





# India

We shared a financial gift of \$18,000 with Cooperative Outreach of India/Genesis of Hope, feeding 100 families for 3 months during the severe COVID outbreak that closed down entire cities.



# East West Ministries / India

Our church family provided \$10,000 in COVID assistance funding to our East West ministry during the pandemic, to help families in need.



# Potter's House / Guatemala

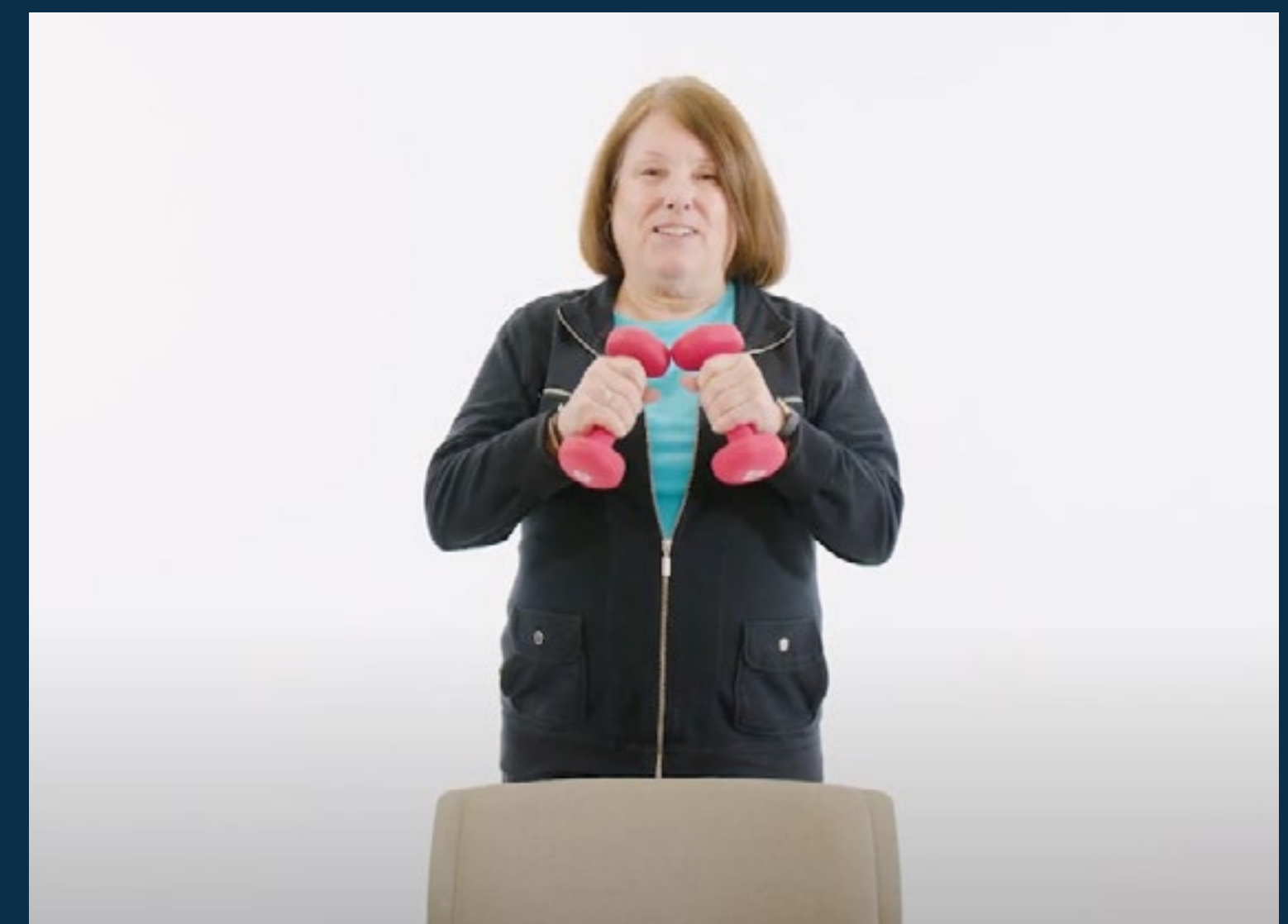
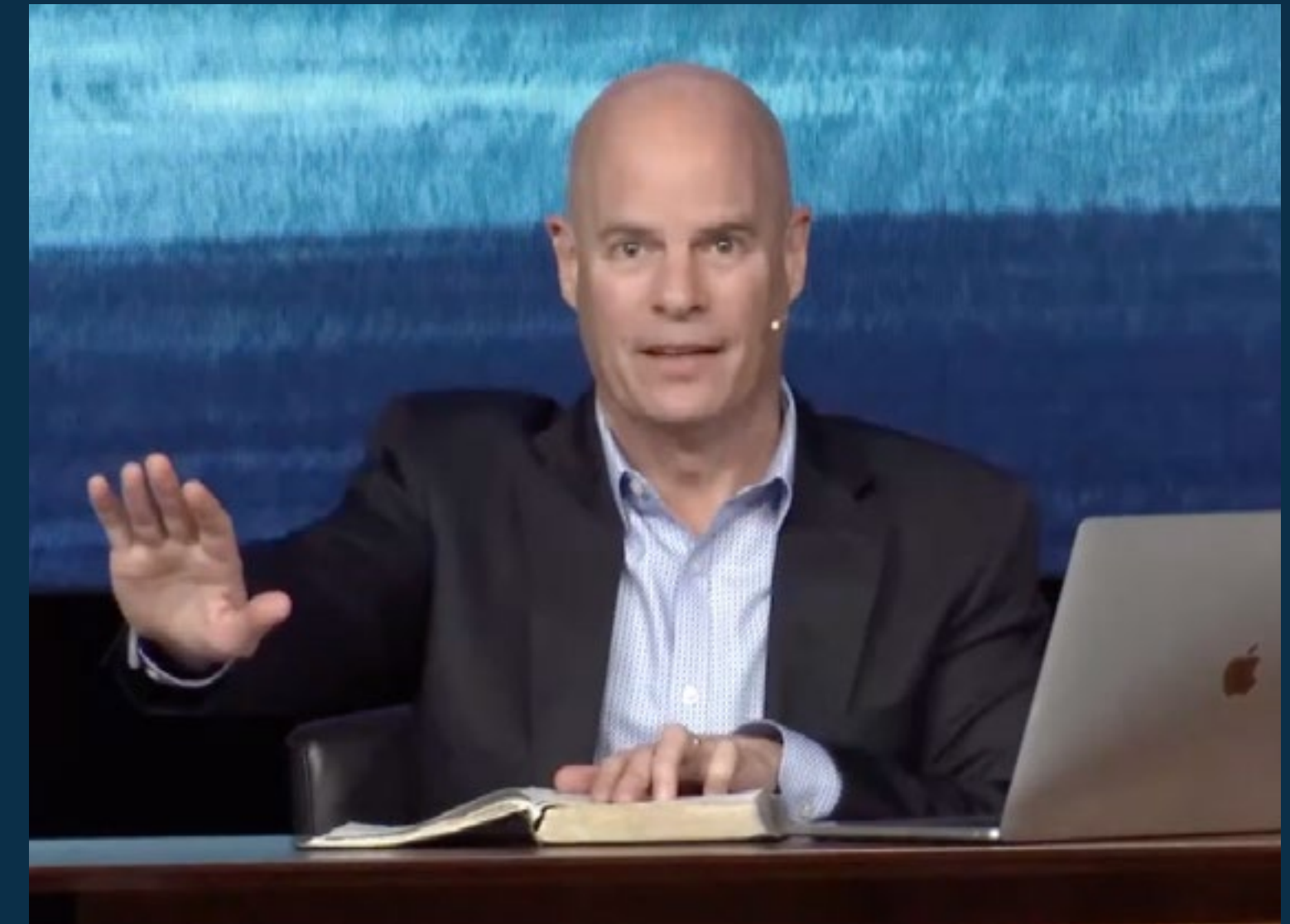
While we could not send teams to Guatemala to serve in person this year, we helped fund the Potter's House in their COVID relief efforts to this extremely impoverished area with a financial gift of \$30,000.



# Season of Joy

Our first-ever virtual retreat was broadcast from PCBC and included streaming keynote and breakout sessions on topics especially for senior adults.

Over 3,200 were logged in from around the US, from the UK - with several large groups watching together!



# VBS

VBS 2020 was all virtual and seen by over 2,500! Families and churches across the US and as far away as South Africa were able to participate and hear the Gospel!

VBS 2021 was back on campus, streamed on Facebook - and this year, we also hosted Family VBS on the Lawn!

Summer Fun Camps also returned to campus and every week, lots of kids hear the Gospel as they participate in sports and other fun activities with their friends!



# Church Pastoral Center

In its second year, we mentored and equipped 5 more pastors/leaders to help them start churches across the Metroplex. By September of 2021, 7 new churches will be operational and actively proclaiming the Gospel because of the CPC!



# Women's Gatherings

We held bilingual worship and social gatherings through IF:2021 and Tea Party on the Lawn, building community and discipleship among women of all ages!



# Day School Back on Campus

Our amazing Day School welcomed kids back to campus and finished the year strong! They're preparing preschoolers for Kindergarten academically, spiritually, and socially!





# Chapel Service

As on-campus worship attendance began to steadily increase, we began the Chapel service this past Spring - offering an intimate, traditional expression in the beautiful setting of Ellis Chapel.

**WORSHIP**  
**in the Chapel**  
**SUNDAYS AT 9:30**



# Local Ministry Partners

Vickery/Jack Lowe Sr. Elementary  
Cornerstone Baptist Church  
Cornerstone Crossroads Academy  
Men of Nehemiah  
Brother Bills Helping Hand  
Family Hope Center at Bachman Lake (Buckner)  
Our Calling

Thrive Women's Clinic  
For the Nations Refugee Outreach  
Healing Hands Ministries  
ACT (Advocates for Community Transformation)  
Dallas Baptist Association  
Texas Baptists

# Global Ministry Partners

South Texas  
Central America  
Caribbean  
South Asia  
Africa





## Kids Construction

Our redreamed Kids and Preschool spaces will open this fall and feature secure drop off, reimagined classrooms, fabulous indoor play areas, and places for families to gather and visit.

To complete this space, let's join together to raise the remaining \$1.7 million and open our new kids' space debt-free! [Click here to make your gift today.](#)

As it has been for generations, Park Cities is committed to discipling the next generation, pointing families to Jesus, and reaching our community!





# Thank you, church family!

**YOUR FAITHFUL GIVING TO THE MISSION AND MINISTRY OF  
PARK CITIES BAPTIST CHURCH HAS ALLOWED US TO POINT PEOPLE TO  
JESUS IN SO MANY WAYS! WE ARE POISED FOR AN EXCITING SEASON  
OF NEW VISION, INNOVATION, AND GROWTH IN THE NEXT MINISTRY YEAR.  
LET'S MOVE FORWARD WITH BOLDNESS, GRACE, AND LOVE!**

# Budget Summary

MINISTRY AREA	EXPENDITURES	MINISTRY FEES	DESIGNATED OFFSETS	NET BUDGET	% OF NET BUDGET
Pastoral Leadership	\$1,217,247	(\$10,950)	(\$310,000)	\$896,297	6.99%
Creative Arts	\$1,499,913		(\$5,000)	\$1,494,913	11.65%
Worship	\$896,798	(\$90)	(\$70,150)	\$826,558	6.44%
Ministries	\$4,079,544	(\$980,241)	(\$354,101)	\$2,745,202	21.40%
Missions	\$2,088,664	(\$30,000)	(\$197,200)	\$1,861,464	14.51%
Administration	\$5,630,066	(\$66,700)	(\$557,800)	\$5,005,566	39.01%
<b>Totals</b>	<b>\$15,412,232</b>	<b>(\$1,087,981)</b>	<b>(\$1,494,251)</b>	<b>\$12,830,000</b>	<b>100%</b>



# Finances at a Glance FY 2021-2022

PLANNED EXPENDITURES	FISCAL YEAR		\$ INCREASE / (DECREASE)	% INCREASE / (DECREASE)
	2021-2022	2020-2021		
Planned expenditures	\$15,412,232	\$16,571,720	(\$1,159,488)	-7.00%
Partially offset by fees collected	\$1,087,981	\$818,696	\$269,285	32.89%
Remaining expenditures to be funded	\$14,324,251	\$15,753,024	(\$1,428,773)	-9.07%
Designated funds requested to be used	\$1,494,251	\$3,116,024	(\$1,621,773)	-52.05%
Net Budget request that is dependent on faithful giving	\$12,830,000	\$12,637,000	\$193,000	1.53%

BREAKDOWN OF NET BUDGET	2021-2022	2020-2021	\$ INCREASE / (DECREASE)	BUDGET %
Compensation and benefits	\$6,182,985	\$6,183,757	(\$772)	48.19%
Other planned expenditures	\$6,647,015	\$6,453,243	\$193,772	51.81%
<b>Total</b>	<b>\$12,830,000</b>	<b>\$12,637,000</b>	<b>\$193,000</b>	<b>100.00%</b>



PLANNED EXPENDITURES FOR MISSIONS	FISCAL YEAR		\$ INCREASE / (DECREASE)	% INCREASE / (DECREASE)
	2021-2022	2020-2021		
<b>Community Ministry Partnerships</b>	\$217,000	\$193,500	\$23,500	12.14%
<b>Focused Dallas Ministries</b>				
Vickery	\$75,000	\$128,000	(\$53,000)	-41.41%
South Dallas	\$144,000	\$161,000	(\$17,000)	-10.56%
<b>Partnerships Outside of Dallas</b>				
Guatemala	\$50,000	\$50,000	-	0.00%
Caribbean	\$134,000	\$134,000	-	0.00%
South Texas	\$193,750	\$184,750	\$9,000	4.87%
Church Planting	\$125,500	\$70,000	\$55,500	79.29%
Missionary Sending	\$91,294	\$89,294	\$2,000	2.24%
<b>International Partnerships</b>	\$338,000	\$342,000	(\$4,000)	-1.17%
<b>Baptist Partnerships</b>	\$397,769	\$394,169	\$3,600	0.91%
<b>Compensation and benefits and other</b>	\$322,351	\$388,936	(\$66,585)	-17.12%
<b>Total</b>	<b>\$2,088,664</b>	<b>\$2,135,649</b>	<b>(\$46,985)</b>	<b>-2.20%</b>



[PCBC.ORG/GIVE](https://pcbc.org/give)

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