

BUILDING OUR LEGACY

2022-23 MINISTRY REPORT



Park Cities
BAPTIST CHURCH

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Building Our Legacy

Legacies are what one generation leaves for another. The legacy of Park Cities Baptist Church began in 1939 with a gathering of friends who felt God leading them to start something new. Dallas’ larger than life preacher, Dr. George W. Truett, gave them a nudge, knowing there was a fledgling community developing north of Downtown that would need a neighborhood church. *“There ought to be a church in the Park Cities,”* Truett affirmed them. And so they began, gathering weekly in a small house on Lover’s Lane. Most significant, though, is that the first offering they collected was for missions – and that legacy of generosity propels us to this day.



For all of our 83 years, we have continued to “start something new” with each generation that has emerged. Our DNA is still all about the mission to share the Gospel, to serve others, and to keep pressing forward!

Here in 2022, I hope you’re not only hearing, but sensing and living out, our mission “to lead all generations to love Jesus.” It’s a fresh way of stating our highest purpose - to love our Savior and His Great Commission.

As you read these stories of how God has moved in 2022 – bringing us out of the pandemic and back to



this place that we love – you’ll see the generations and life stages we are loving and leading. You’ll see the cultures we are engaging and telling about Jesus. You’ll see the innovation of our people reaching beyond our church walls to share the Gospel, now, and in the days to come. Most of all, you’ll see YOUR faithful generosity eagerly responding to the Holy Spirit to say, “there STILL ought to be a church!” And the time is **RIGHT NOW!** The world needs the church more than ever before.

Church family: I’ve never been more thankful to be your Pastor, or more hopeful about where God is leading us. It’s time for all of us to be “back” in person. It’s time to be fully devoted to our mission and engaging our culture, wherever we are. It’s time to not only look ahead and pray ahead, but to MOVE ahead, all to worship and lift up the name of Jesus.

Praise Him as we celebrate – and press on – together. Let’s GO!

Dr. Jeff Warren
Senior Pastor

SHARING ALL WE HAVE

THANK YOU, PCBC FAMILY, FOR ALL THE WAYS YOUR HEARTS AND HANDS REACH ALL AROUND THE WORLD TO GIVE, SERVE, PRAY AND LOVE LIKE JESUS.



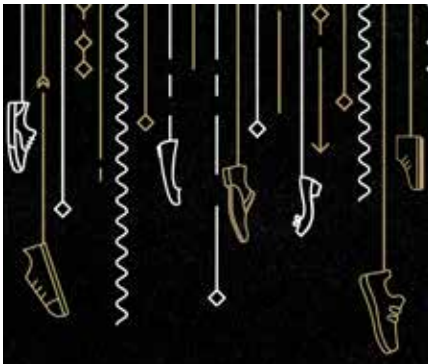
SOUTH TEXAS TRIPS

- Serving Hearts4Kids, New Wine Church, UTRGV
- 4 teams returned to the colonias building beds, working with churches, serving the food bank and more.

GIFT CARD DRIVE

3,500+

gift cards/notes of encouragement collected for medical professionals, first responders, and law enforcement



BUCKNER SHOE DRIVE

Hundreds of pairs of shoes for kids and adults collected for Family Hope Center in Bachman community



UKRAINE DISASTER RELIEF

\$90,000 raised

for crisis relief

\$6,500

to Baptist World Alliance

\$41,500

to Orphan Outreach

\$42,000

to East West Ministries



JACK LOWE ELEMENTARY / VICKERY HERRERA CENTER

- Water, blankets, baby formula and supplies collected and distributed weekly
- Mentoring students, building cross-cultural relationships
- Praying with staff and teachers



DEBT FREE!

\$83,000 raised

for PCBC Kids renovations on Giving Tuesday, retiring project debt

Preschool Theater open, new space for babies in Collins

THANKSGIVING SERVE

1,200 meals served

at Cornerstone Kitchen

150 Vickery neighbors

received school uniforms, supplies and non-perishables



AFGHAN RESETTLEMENT

Assimilating families through For The Nations Refugee Outreach

16 families resettled

totaling 78 people

4 families 100% self-sufficient

others 100% self-sufficient by September

All have heard the Gospel

3 families attending Bible study

CHRISTMAS EVE

4,500+ welcomed

back on our campus to hear the good news of Christ's birth and hope for the world



THE CENTER FOR INTEGRATIVE COUNSELING & PSYCHOLOGY

- Opens offices on PCBC campus
- Offering holistic counseling, care, and support for church family and community

THANK YOU, PCBC FAMILY!

Your generosity makes a difference every single day.

GUIDING AND GROWING

**PCBC IS THE PLACE FOR KIDS
EVERY DAY OF THE WEEK**

2022 has been a year of seeing visions cast from several years ago become reality! What began two years ago as a new project to renovate all of our preschool and kids areas is now a bright, fun, playful environment for all families to enjoy. The new PCBC Kids space exists to lead kids to love Jesus, by cultivating an atmosphere of learning, excitement, safety, and creativity for our babies and preschoolers. Through your faithful giving in 2022, our fundraising goals for this \$3.7 million project were reached!



Your generosity also allows us to provide other avenues to guide kids all through the year! Through Kids Choir, Upward Basketball and Cheerleading, Kids Takeover, Summer Camps, and our incredible PCBC Day School, we have opportunities every day of the week to teach children about Jesus, help them grow in their faith, and serve their families. PCBC Kids is also the place where our kids begin to learn the importance of being a blessing to others, through the many opportunities where families can serve together in Vickery and on mission trips to South Texas.



PCBC Kids is the beginning of a journey that will continue all the way through high school to build young adults who know they are loved by their church family and secure in their faith.

"The Kids Ministry at our church has not only equipped our children with God's truth and love for them but is a place our kids love to be. Our children love getting to worship God by singing and dancing and learning about God's truth in fun and creative ways and seeing them apply the truths they have learned to their lives. We are so thankful for the Kids Ministry and all the leaders and teachers who come alongside us!" - Jacey

"I see the interaction, the care and concern, and how well the Day School teachers handle our twins. They are truly blessings to our family. We've seen probably over a dozen teachers, nannies, and sitters with our boys and PCBC Day School teachers are the best, really the best. The staff and experience at PCBC are unmatched and we are lucky to be a part of it!" - Brett and Corey



PCBC STUDENTS

**AUTHENTIC FAITH INSIDE
& OUTSIDE THE CHURCH**

Keeping middle and high school students rooted in faith and scripture – and focused on following Jesus so they’re prepared for adulthood – that’s the energy force that drives PCBC Students! Completely centered around the Gospel, students build deep friendships, learn how to share their faith, and serve across our church and community.

On Wednesday nights, PCBC Students take all the greatness of the small group gathering and move it into homes around Dallas – and call it CREW. Wonderful PCBC families open up their homes and provide food, games, and a space for students to discuss their faith and learn from adult leaders. This year alone, our students have studied Acts, Ruth, and various parables and miracles from the gospels. At the church in Sunday morning LIVE, students can expect to laugh, grow with a small group, and be filled by the teaching of the Word.

No matter what day it is, students can find a home at PCBC. Students are consistently discipled at the feet of church staff, and we create spaces for students to ask questions about their faith. Getaway in February, Beach Camp in June, and regular meetings of CREW United rally our entire student ministry around fun, fellowship, and the life-changing truth of Jesus.

Crew

“My favorite part about CREW is when we come together as friends, get to hang out, talk about our lives and learn from our leaders.” – DAVID

PCBC Students serve faithfully in our church as part of the Welcome Team, on the worship tech crew, and with PCBC Kids.



Off the Clock

A NEW KIND OF COMMUNITY AT THE ANGELIKA

For young adults in Dallas, making real friendships is a challenge. A lot of change occurs in this season of life: graduating college, going into the working world, maybe relocating cities. Change can be overwhelming and lonely, and with how busy life can be, finding the time to make new friends seems impossible.

In September 2021, a group of friends decided to create a ministry called Off the Clock: a community for young adults who may be intimidated by stepping into a church, providing a casual environment for them to learn about Jesus and build deep friendships. Every Tuesday night, young adults in Dallas meet at the Angelika Theater to hear biblical teaching, meet new people, and cultivate real conversations.

What started out with around 60 young adults has quickly outgrown two theaters with over 130 people who attend weekly—praise be to God! Since September, there has been rapid growth both in attendance and social media following; young adults are drawn in by the unique, casual atmosphere and weekly opportunities to cultivate friendships and learn from Scripture.

“Off the Clock has taught me the importance of relational ministry and never underestimating the power of meeting someone where they are. God has impacted my life at OTC through pursuance of community, learning about the true heart of Jesus, and feeling encouraged to know God more each day.”
- Emily



“Having the opportunity to help lead Off the Clock has been one of the biggest blessings in my life. I am forever grateful that, for whatever reason, God chose to use Off the Clock to provide a second chance for so many hurt people to see the Gospel of grace. What good news it is that the Lord never stops working to redeem and save.” - BLAKE



FOUNDATIONS FOR NEW SEASONS

PCBC MARRIAGE MINISTRY

For engaged, newlywed, or young married couples, PCBC is the place to be! Our Marriage Ministry provides classes specifically tailored to any season of life along with plenty of opportunities to create new friendships. Throughout the year, we offer the NearlyWed Seminar, Newlywed Class, and several Married Connect Groups to help build a strong foundation in the first few years of marriage.

Every Sunday morning, the Newlywed Class meets to foster fellowship and discuss practical topics to guide couples in marriage. Donna & Wayne Mason (pictured right, center) are in their 25th year of leading the Newlyweds Class. Rounding out the leadership team are Pam & David Brown, Alix & Matt Sibley (all pictured right, center), and Jacy & Brian Russell (shown on opposite page).

Hundreds of couples have gone through the class—both church and non-church members—and they’re blessed with solid mentoring, lifelong friendships, and great memories. From cookouts and supper clubs to casual hangouts and lake weekends, our newlywed couples have a blast getting to know each other and hearing wise counsel from their leaders.

“The Newlywed Class really helps start your first year of marriage on a solid foundation by the knowledge and teachings from the leadership group. As an added bonus, going through your first year of marriage alongside other couples helps build friendships that will last a lifetime!”

—JAMI AND BLAKE



SENIOR ADULTS

THE SHOULDERS WE STAND ON

◆ PCBC Seniors



A snapshot in any direction on our campus will almost certainly include a multigenerational slice of our church family. The youngest, the oldest, and everything in between – these are the ages and stages of our church family.

But those whose shoulders we stand on, in the faith and in our lives, are our Seniors. Their strength stabilizes us; their service blesses us; their wisdom and prayers sustain us. And their spirit is a model for all of us!



2022 marked the second year of our Mind Body Soul virtual retreat, featuring worship and speakers on health, nutrition, legacy faith, relationships, and elective topics. Over 2,400 viewers tuned in over the 2-day retreat!

Mind ♦ Body ♦ Soul

PCBC Seniors began a new class called Finishing Well, led by Hal Habecker. The class explores new and tangible ways to give, serve, and help others even when we retire. A new session begins this fall!

The PCBC Serving Hands team was newly formed this year and stays busy helping older church members with household projects.



As lay leaders, teachers, and seasoned professionals using their skills, our Seniors are the essence of “leading all generations to love Jesus” – with grace, faithfulness, and generous hearts.

Returning to our Global Ministry Family

PCBC SERVES AROUND THE WORLD

When the pandemic closed down travel to our global mission partners, we pivoted quickly to continue to provide the financial support they needed. But as a church family, we all agreed that there is NOTHING like being with them in person to share the Gospel and serve with our hands and hearts right where they live!

By the grace of God and your sustaining generosity, global mission trips are now back in full swing!

SOUTH TEXAS

In South Texas, our team on the Family Mission Trip worked with New Wine Church, Hearts 4 Kids, and the Rio Grande Valley Food Bank. They also helped deliver beds to families as well as finish a bathroom installation. Additionally, the team came together to put on a two-day VBS for Pueblo de Dios Church, where they spent time investing in 20-25 kids along with 20-25 moms. They told stories about Jesus as well as had a craft time and played games together. Our Men's and Women's South Texas teams

continued this good work, creating relationships with those in South Texas, serving food, helping with construction, and sharing the love of Christ wherever they went. More trips to the colonias are coming later this year!

KENYA

We're going back to Kenya this summer – and we're eagerly praying and anticipating all that God will do! Our medical team will be conducting eye clinics in partnership with Lighthouse for Christ. There is nothing more joyful than literally giving new sight to many and “seeing” their lives change in a matter of moments! We'll be returning to Mombasa for a church building project and to host a soccer camp. It's always a celebration when we reunite with our sisters and brothers in Kenya!

GUATEMALA

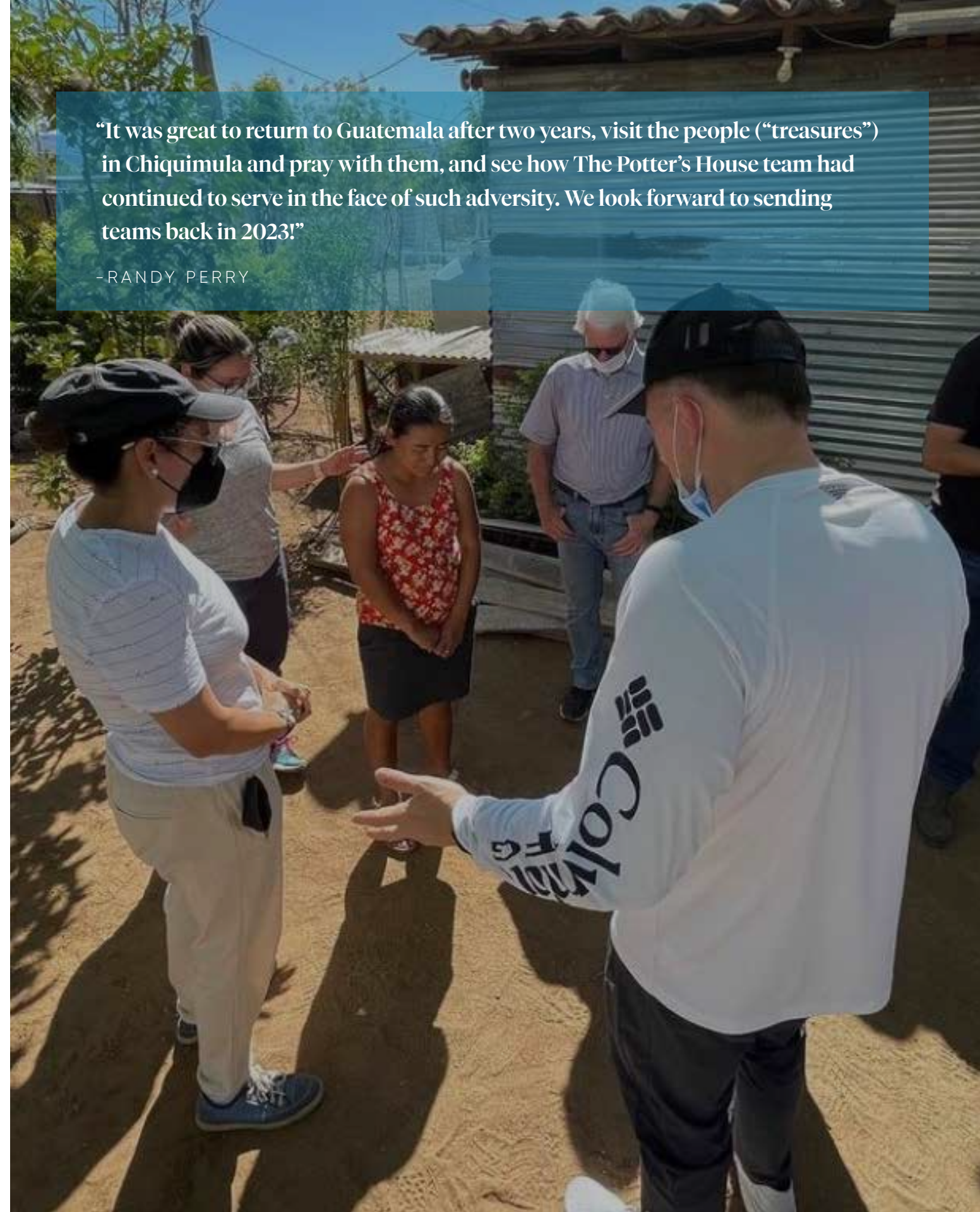
We've sent a team to Guatemala to make plans for returning to serve with our friends at The Potter's House – where they work tirelessly to rescue families from poverty, especially as they emerge from the pandemic.

Praise be to God for His faithfulness to make a way for us go “back” into all the world this year!



“It was great to return to Guatemala after two years, visit the people (“treasures”) in Chiquimula and pray with them, and see how The Potter's House team had continued to serve in the face of such adversity. We look forward to sending teams back in 2023!”

—RANDY PERRY



LOVING ALL NATIONS

BUILDING STRONG FRIENDSHIPS IN VICKERY

When you walk through the doors of Jack Lowe Elementary, one of the first things you'll see is a huge poster with pictures of PCBC members and JLE students. It's a small reminder of the long friendship and impact our church has on the Vickery Meadow community, just minutes from our church campus.

Representing one of the largest refugee populations in the United States, Vickery is a community where needs are great and resources are few. Our church family has sought to not only meet physical needs, but to be a good neighbor and dependable friend to Vickery families while sharing the Gospel of Jesus any way we can.

JACK LOWE ELEMENTARY

Jack Lowe is truly the hub of our Vickery connection. We're invested in the students, faculty, and families of JLE by mentoring kids, hosting after school activities, and more. Teams visit and pray with teachers before school. Besides providing resources, we provide the ministry of a faithful and familiar presence all during the school year.

"Serving the kids at Boys United in Vickery has been an incredible blessing. Having the opportunity to teach and develop relationships with the kids is truly uplifting. God is doing some amazing things over at Jake Lowe Elementary." -Paul

"Park Cities Baptist Church has been a game changer to JLE. The generosity of PCBC members has helped us be able to provide equitable opportunities for our students. It is through our work with PCBC that we have been able to change the culture of a school that is home to refugee students whose families are running from war or escaping persecution. Without the kindness of the PCBC community, our families would not have their basic uniforms, school supplies, and even food to eat during the last major catastrophes that have impacted our country. Our kids are grateful and we are able to shape them into contributing members of society by showing them kindness. From words of encouragement, prayers, to cookies & lunches, you make us feel so cared for!"

-Principal Sandra Barrios, Jack Lowe Elementary

Within the past year, our volunteers created a brand-new program called MENTOR where staff and members of PCBC coach students in character development, classwork, and spiritual growth.

VICKERY HERRERA CENTER

Opened this past year, the Vickery Herrera Center is a new extension of our love and care for our Vickery neighbors. Named for our own Bob Herrera, who volunteered faithfully and tirelessly to support this community right up until his death in 2020, the Herrera Center is a place where neighbors can gather for parenting classes, ESL, learn life skills, and find new friends in an intimidating new culture. It's also a place where meals, supplies, and water are freely distributed.

The Herrera Center is fueled by volunteers in our church family, from senior adults to young adults. The impact of the Herrera Center is deeply felt within the community, from Jack Lowe Elementary to homes throughout Vickery.

Every single day, the love and generosity of the PCBC family are felt in the Vickery community. You are "going into all the world" without ever leaving Dallas!



EPIC FELLOWSHIP, MANSFIELD
Dr. Marlowe McGuire, an alumnus from our CPC class, pastors this church plant and our church family was there to celebrate!

DEEP IN THE HEART

SUPPORTING OUR
TEXAS MINISTRY PARTNERS

PARK CITIES
BAPTIST CHURCH

Through our Texas partnerships, PCBC's impact for the Gospel is as big as the state itself. Our PCBC family has been invested all year long! Here's a recap of your generosity in action.

BGCT (TEXAS BAPTISTS)

DALLAS BAPTIST ASSOCIATION

BAPTIST STUDENT MINISTRY ORGANIZATIONS

- UT Dallas
- UT Pan Am
- UT Southwestern
- UT Rio Grande Valley
- Richland College



CHURCH PASTORAL CENTER

In partnership with Texas Baptists, our own Church Pastoral Center (CPC) is in its second year and has supported, trained, and equipped 10 ministers to begin new churches in the Metroplex. They spend nine months learning about all aspects of church ministry and administration. The Gospel is spreading around the Metroplex because of our church helping launch their churches!



EDUCATIONAL INSTITUTIONS

- Truett Seminary
- Dallas Baptist University
- Baptist University of the Americas
- Hispanic Seminary/Dallas

OTHER BAPTIST CAUSES

- Mission Dignity (Guidestone relief fund for retired pastors)
- Baptist Spanish Publishing

Thank you, church family, for supporting the work of our Baptist partners across the state, and loving them well!

Park Cities en Español

CELEBRATING NEW LIFE, NEW BELIEVERS, AND NEW POSSIBILITIES

What a year for our exciting Spanish Language Ministry!

We praise God for the 50+ people who have joined the PCBC family through our Spanish-speaking worship ministry over the last year. More than half of them were new believers who have joined by baptism. New Oikos groups (home groups) began this year and we now have five groups – and God is ministering to our families through these small gatherings. There's even a group meeting online, and folks join in weekly from all across Texas and Latin America. Sunday and Wednesday attendance are increasing and new people are coming to experience worship in Spanish every single week. At Easter, our outreach concert with Ingrid Rosario reached more than 500 people, and the Gospel was clearly shared!

Celebrating the innovation of our Spanish Language Ministry family, Park Cities en Español is streaming to the Vickery Herrera Center, where more than 80 adults, plus children, from many nationalities came together to worship with our church family!

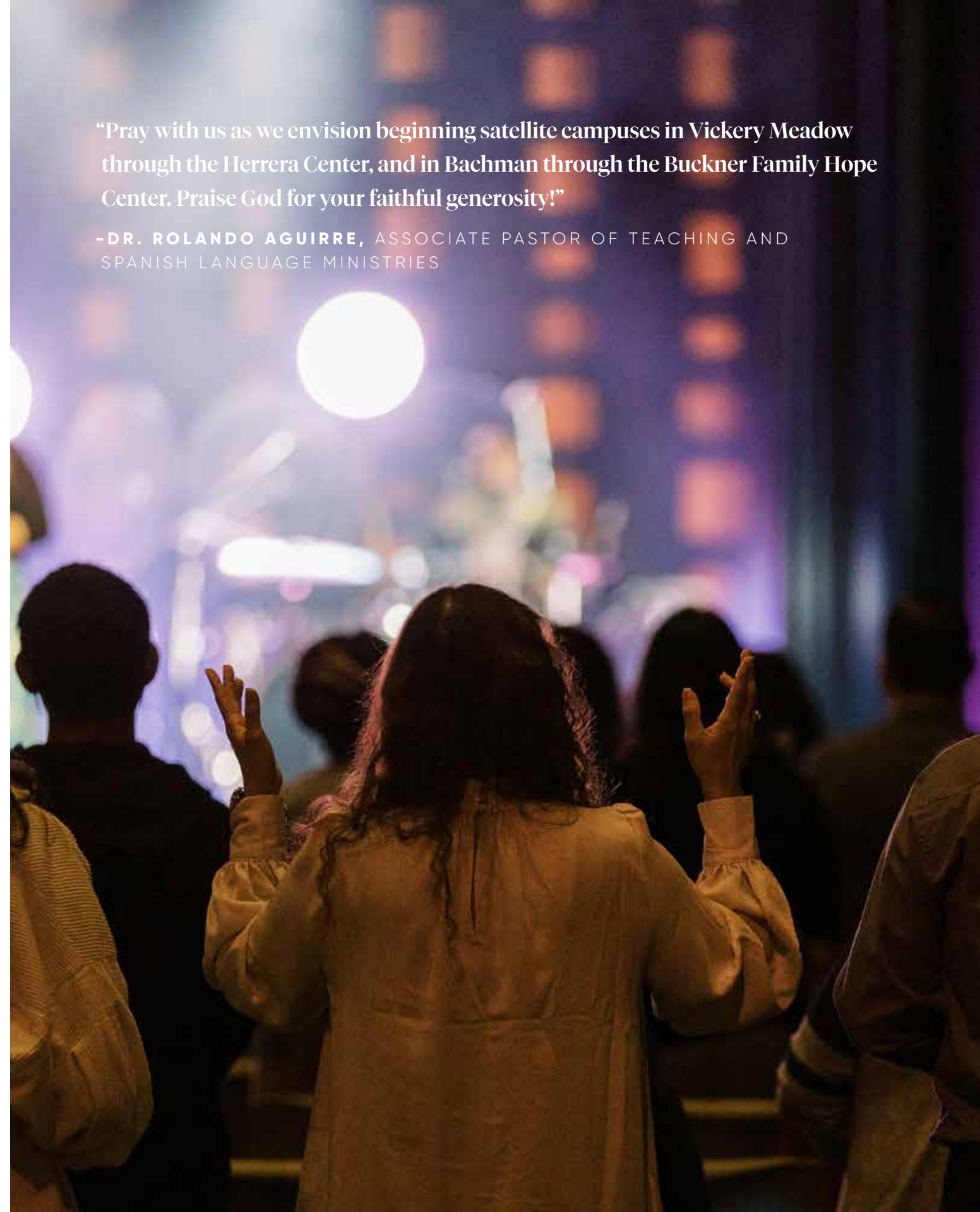
Musically, the first single of the Park Cities en Español worship band has been released! Entitled “Yo Confío en Ti” (I Trust in You), this worship song has been a great contribution and blessing to the Spanish-speaking worship industry and audience.

We're thankful for all God has done through our Spanish Language ministry and we're boldly praying for more!



“Pray with us as we envision beginning satellite campuses in Vickery Meadow through the Herrera Center, and in Bachman through the Buckner Family Hope Center. Praise God for your faithful generosity!”

—DR. ROLANDO AGUIRRE, ASSOCIATE PASTOR OF TEACHING AND
SPANISH LANGUAGE MINISTRIES



A FRESH SPIRIT

HOPE AND HEALING IN THE LENTEN SEASON

As we gathered across the PCBC campus for worship, prayer, and community between Ash Wednesday and Easter Sunday, a common thread unmistakably emerged: one of hope and healing taking place in the lives of those who gathered with us.

Beginning with Ash Wednesday, our own Ellis Chapel was open to everyone for personal prayer and reflection. Quietly visited all the way through Good Friday, the spirit of prayer set the tone for God to move deeply in all of our Lenten worship gatherings.

A pinnacle moment took place on Palm Sunday as our Sanctuary Choir and Orchestra presented the powerfully reverent “Requiem for the Living.” In this setting, an opportunity was offered to release grief and hurts—some held privately and painfully for two years during the pandemic—by writing them out and bringing them to the crosses stationed at the altar. Prompted by the Holy Spirit, hundreds of worshipers lined the aisles to leave their cards or quietly linger in prayer.

“The choir expressed sorrow and anguish that I had been unable to express or even find the words for. It touched the depths of my soul.”

—PALM SUNDAY WORSHIPPER

In the Great Hall, the focus was on personal worship and reflection on scripture passages that pointed to the sacrificial love of Jesus and the new hope it has granted us as believers.

From the Good Friday Silent Lord’s Supper to an unforgettable Park Cities en Español concert with Ingrid Rosario—culminating in Resurrection celebrations across our campus on Easter Sunday morning—a fresh spirit of hope and healing continues to be poured out among our church family as we press ahead.



RESIDENCY PROGRAM

CULTIVATING YOUNG LEADERS FOR A LIFESTYLE OF MINISTRY

To truly raise up leaders for ministry, it takes a whole church. Nowhere has this been more evident than in the new PCBC Residency Program! Thanks to a generous donation from church members and commitment from our staff, we welcomed our first group of residents in August 2021. They're involved in PCBC Students, Adult Ministry, Communications & Creative Arts, and Park Cities en Español, while also being introduced to every area of our church.

The five residents in the 2021-22 class came from all over the world and from a variety of backgrounds to learn, with a heart and a calling to begin their ministry journey. Representing staff and lay leaders, Residency Directors and Ministry Mentors poured their experience, guidance, and wisdom into each one.

Above: PCBC's inaugural class of Residents: Cassidy Davis, Tatiana Cardenas, Catherine Rhoades, Caleb Rhoades, Bailey Ray, Travis Cook (Director of PCBC Residency Program).

Monday Learning Huddles led by Travis Cook and guest speakers have fostered discussion and practical application of spiritual disciplines, cultural engagement, the relationship between faith and work, and evangelism. As this residency class wraps up their time and begins to find places of service in the greater church, a new class has been selected to join us this fall.

Our first class of residents has brought a fresh perspective and energy to our church family! Part of building our legacy is building leaders who are seeking to engage their culture for the Gospel!



"I feel so blessed by the generosity of this church in making this residency program happen in God's perfect timing. His plans are always better than ours and I just experienced it once again with this residency program at PCBC." -Tatiana

"The residency has been such a blessing in my life when I needed it most. It helped me learn more about myself and my giftings, empowered me to use my gifts within the church and outside it, and cultivated deep spiritual growth. I will always cherish the time that I spent with our group, getting to know them and developing deep friendships that will last a lifetime." - Cassidy

"The leaders at PCBC have been so gracious to take me under their wings and empower me to do what God has called me to do. I have heard the word 'yes' more than anywhere else I have ever served, and I've

gotten involved with any ministry area that interests me. Through this year, I see more clearly how God has prepared me in specific ways for a lifetime of ministry." - Bailey



What's Next for PCBC

BUILDING OUR LEGACY

We celebrate all that God has done in and through PCBC this year! May it inspire us to pray for more as we look ahead. In coming days, you'll see that your generosity is making new ministries and new spaces possible – while staying true to our mission and honoring our rich history.



INVESTING IN THE NEXT GENERATION

Guiding our youngest worshippers to become kids who love Jesus and others – who grow into teens engaging their culture – who mature into young adults ready to impact it. Just as those before us did to for our kids and families.



SERVING OUR CITY AND WORLD

Living so generously that every encounter, every conversation, and all that we share make a difference in someone's life and most importantly, their eternity. And joining hearts and hands across generations and life stages to serve together.



BEING A CHURCH FOR THE COMMUNITY

Making PCBC the place for our church family and neighbors to gather every day of the week. Watch for many “all new” weekday gatherings, supplementing our time-honored activities for all ages – as we seek to be a neighborhood church to our residential and retail neighbors. And you'll begin to see refreshes taking place across our campus with new furniture and added community spaces.



INNOVATING FOR THE SAKE OF THE GOSPEL

What will be the next “Off the Clock” for Park Cities Baptist Church? Where will it begin? Whose hearts will be burdened to start something new?

IT'S EXCITING TO THINK ABOUT WHAT'S NEXT, ISN'T IT?

The people in these historic photos surely did. They prayed for us and planned for us – and trusted in God to fulfill their legacy. Now it's our turn!

Now to him who is able to do immeasurably more than all we ask or imagine, according to his power that is at work within us, to him be glory in the church and in Christ Jesus throughout all generations, for ever and ever! Amen.

-EPHESIANS 3:20-21

Fueling Mission and Ministry

OUR 2022-23 BUDGET PROPOSAL

Each year as summer begins, Amy and I encourage our kids to either try something new or just to reflect and see where they feel like God is leading them. As we at PCBC approach the end of our fiscal year, it seems like a good time for us to reflect on what God has done for us as a church family. I hope you will take the time to reflect on the stories of lives that have been changed that you see here in the Ministry Report. Once again, I’m astounded by the faithfulness, love, and abundant blessings of God. Not only that, but I’m also amazed by the faithfulness of our church family as PCBC looks to lead all generations to love and follow Jesus.

As you review and reflect on the 2022-23 budget proposal, I hope that you will also consider how God has led us and sustained us not only in recent years, but also through so many decades. He has blessed PCBC beyond measure and has prepared us to move boldly ahead together as we work to fulfill the Great Commission.

I think you’ll see that reflected in this budget proposal – first, with the increase for Missions being almost 10% - the largest increase of any area. Because of your incredible generosity, we’re now able to not only continue to support our global ministries, but also to return to visit, encourage, and serve them in person!

Here on campus, we’re poised to expand our reach toward the next generation through the recent updates to our Kids’ spaces, along with other campus “refreshes” that will continue to encourage people to join us. We want to be a campus where community and friendships are built and cultivated every day of the week.

In closing, I’d encourage each one of us to strive to be here and be involved. Don’t miss out on what God is doing in and through Park Cities Baptist Church. Let’s continue to be grateful, joyful, and faithful in the year ahead!

Sincerely,
Brad Martin
Church Treasurer & Finance Committee Chair

GIVING FOR THE FUTURE

One of the great blessings of our PCBC family is our members who have planned for their resources to continue to “lead all generations to love Jesus” even after they have passed away.

As one church member stated it, *“I can’t count the ways that the church has provided us the opportunity to learn about God and serve Him, so giving through both our regular giving and our estate is a way we can give honor back to God.”*

As you plan for the future, you might also want to consider blessing future generations of our church through your estate plan. Consult with your financial planner to structure the plan that’s best for you, through contributions like:

- Stock gifts
- Charitable trusts
- Designated funds
- Property gifts

Contact us at financialoffice@pcbc.org for more information.

PROPOSED BUDGET FOR FY 2022–2023

Planned expenditures		FISCAL YEAR	
		2022–2023	2021–2022
Planned expenditures		\$ 15,878,346	\$15,412,232
Partially offset by fees collected		1,226,993	1,087,981
Remaining expenditures to be funded		\$ 14,651,353	\$ 14,324,251
Designated funds requested to be used		1,551,353	1,494,251
Net budget request that is dependent on faithful giving		\$ 13,100,000	\$12,830,000
Breakdown of net budget request		2022	% of total
Compensation and benefits		\$ 6,347,881	48.46%
Other planned expenditures		6,752,119	51.54%
Total		\$ 13,100,000	100%
Planned expenditures by ministry area	Dollars	% of total	% Increase/ (decrease)
Pastoral leadership	\$ 1,267,197	7.98%	4.10%
Creative Arts	1,477,497	9.31%	-1.49%
Worship	958,961	6.04%	6.93%
Ministries on our campus	4,290,744	27.02%	5.18%
Missions	2,296,248	14.46%	9.94%
Operations	5,587,699	35.19%	-0.75%
Total	\$ 15,878,346	100%	3.02%
Net budget request by ministry area	Dollars	% of total	% Increase/ (decrease) over prior year
Pastoral leadership	\$ 953,187	7.28%	6.35%
Creative Arts	1,459,497	11.14%	-2.37%
Worship	885,911	6.76%	7.18%
Ministries on our campus	2,860,658	21.84%	4.21%
Missions	1,941,248	14.82%	4.29%
Operations	4,999,499	38.16%	-0.12%
Total	\$ 13,100,000	100%	2.10%
		FISCAL YEAR	
Planned expenditures for missions	2022–2023	2021–2022	% Increase/ (decrease) over prior year
Community ministry partnerships	\$ 199,000	\$ 217,000	-8.29%
Focused Dallas ministries			
Vickery	141,500	75,000	88.67%
South Dallas	144,000	144,000	0.00%
Partnerships outside of Dallas			
Guatemala	70,000	50,000	40.00%
Caribbean	149,000	134,000	11.19%
South Texas	216,750	193,750	11.87%
Church planting	125,500	125,500	0.00%
Missionary sending	104,294	91,294	14.24%
International partnerships	393,000	338,000	16.27%
Baptist Partnerships	397,769	397,769	0.00%
Compensation and benefits and other	355,435	322,351	10.26%
Total	\$ 2,296,248	\$ 2,088,664	9.94%



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The background of the entire page is a photograph of the Park Cities Baptist Church building, a large, ornate, light-colored stone structure with a prominent clock tower. In the foreground, several people are walking along a paved path that leads towards the church. The image is overlaid with a semi-transparent dark blue filter. A white rectangular box is centered over the middle of the image, containing the main headline.

LEADING ALL GENERATIONS TO LOVE JESUS



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